



CERTIFICATE
To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
City of Auburn

SHAWNEE COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	351,456	87,360	14,856
G.O. Bond & Interest	10-113	8	238,776	39,869	6,780
Special Highway		9	119,894		
Sewer Utility		9	480,879		
Sewer Replacement		10	80,955		
Gas Utility		10	1,772,113		
Meter Deposit		11	8,000		
Non-Budgeted Funds					
Totals		xxxxx	3,052,073	127,228	21,636
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budge			No		

County Clerk's Use Only

5,880,340

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Not Assisted

Address: _____

Date Attested: 10/14 2009

Guthrie A. Best
County Clerk

Timothy R. Cochran
Robert Lee Palmer

Governing Body

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Auburn

Enter County Name followed by "County"

Shawnee

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information
will be entered on the budget forms in the appropriate locations.
If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	410,497	110,694
G.O. Bond & Interest	10-113	247,840	16,597

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year	127,291
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Other (non-tax levy) fund names:

Special Highway	60866
Sewer Utility	259929
Sewer Replacement	73305
Gas Utility	1964388
Meter Deposit	6000

Single No Tax Levy Fund:

	3,022,825

Total Expenditures for 2009 Budgeted Year

Non-budgeted funds:

1	Capital Improvement Reserve
2	Special Construction
3	
4	
5	

The input for the following comes directly from
the 2009 Budget, Budget Summary Page

2007 Tax Rate
(2008 Column)

General	18.980
Bond & Interest	2.663
0	
0	
0	
0	

Total	21.643
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Total Tax Levied (2008 budget column)	125,540
Assessed Valuation (2008 budget column)	5,800,576

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2009	5,878,362
New Improvements for 2009	47,720
Personal Property excluding oil, gas, and mobile homes - 2009	172,670
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	38,875
Personal Property excluding oil, gas, and mobile homes- 2008	195,811
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	18.816
G.O. Bond & Interest	2.822
0	
0	
0	
0	
Total	21.638

Final Assessed Valuation from the November 1, 2008 Abstract	5,883,033
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From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	23,404
Recreational Vehicle Tax Estimate	336
1620 M Vehicle Tax	442
LAVTR	0
City and County Revenue Sharing	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2008 Tax - (round to three decimal places)

2.18

Rate used in this budget-this will be shown on all fund pages with a tax levy**

0.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2010 State Distribution for Kansas Gas Tax	33,140
2010 County Transfers for Gas***	18,930
Adjusted 2009 State Distribution for Kansas Gas Tax	29,640
Adjusted 2009 County Transfers for Gas***	18,010

provisions of

K.S.A. 79-3425c

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	379,748	
G.O. Bond & Interest	246,821	
0		
0		
0		
0		
Special Highway	96,973	
Sewer Utility	342,354	
Sewer Replacement	65,655	
Gas Utility	1,745,934	
Meter Deposit	8,000	
0		
0		

City of Auburn

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Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	127,291
2. Debt Service Levy in 2009 Budget	- \$	16,597
3. Tax Levy Excluding Debt Service	\$	<u>110,694</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>47,720</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>172,670</u>	
5b. Personal Property 2008	- <u>195,811</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>38,875</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>86,595</u>	
9. Total Estimated Valuation July 1, 2009	<u>5,878,362</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,791,767</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01495</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,655</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>112,349</u>	
14. Debt Service Levy in this 2010 Budget	<u>39,869</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>152,218</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	110,694	20,352	292	384	0
G.O. Bond & Interest	16,597	3,052	44	58	0
TOTAL	127,291	23,404	336	442	0

County Treas Motor Vehicle Estimate 23,404County Treasurers Recreational Vehicle Estimate 336County Treasurers 16/20M Vehicle Estimate 442County Treasurers Slider Estimate 0Motor Vehicle Factor 0.18386Recreational Vehicle Factor 0.0026416/20 Vehicle Factor 0.00347Slider Factor 0.00000

City of Auburn

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Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Capital Imp. Reserve	114,658	137,218	89,152	12-825
Sewer	G.O. Bond & Int.	64,980	79,947	95,400	10-1211
Sewer	Sewer Reserve	7,650	7,650	7,650	City Ord. #89
Totals		187,288	224,815	192,202	
Adjustments					
Adjusted Totals		187,288	224,815	192,202	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1,2009		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Ks Water Pollution Control	6/23/99	9/1/20	3.00	1,049,203	676,383		3/1	3/1	10,146	24,844	9,395	25,595
Revolving Loan- Lagoons							9/1	9/1	9,773	25,217	9,011	25,979
KS Water Pollution Control	3/13/07	3/1/29	2.26	477,767	477,767		3/1	3/1	5,996	11,577	5,733	9,457
Revolving Loan-Interceptor							9/1	9/1	5,851	9,339	5,655	9,575
Sp Assessment Street Bond	12/1/05	12/1/26	Variable	335,000	305,000		6/1		6,539		6,265	
							12/1	12/1	6,539	15,000	6,265	15,000
Series 2006 GO (Street & Drainage Improvements	12/1/06	12/1/17	Variable	355,000	325,000		6/1		6,639		5,829	
							12/1	12/1	6,639	30,000	5,829	30,000
Total G.O. Bonds					1,784,150				58,122	115,977	53,982	115,606
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												
Total Other					0				0	0	0	0
Total Indebtedness					1,784,150				58,122	115,977	53,982	115,606

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	43,622	12,828	67,325
Receipts:			
State of Kansas Gas Tax	32,705	29,640	33,140
County Transfers Gas	17,043	18,010	18,930
County Transfers Gas state formula correction		14,776	
Interest on Idle Funds	2,171	401	500
Miscellaneous	2,839		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,758	62,827	52,570
Resources Available:	98,380	75,655	119,895
Expenditures:			
Contractual Services	76,765	2,098	108,714
Commodities	8,787	6,232	11,180
Capital Outlay			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,552	8,330	119,894
Unencumbered Cash Balance Dec 31	12,828	67,325	0
2008/2009 Budget Authority Amount:	96,973	60,866	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	211,252	269,759	324,597
Receipts:			
User Fees	190,262	200,427	200,427
Reimbursement- sewer construction	22,305		
Interest on Idle Funds	10,548	7,993	7,993
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	223,315	208,419	208,420
Resources Available:	434,567	478,178	533,016
Expenditures:			
Personal services	27,934	29,239	31,080
Contractual services	20,914	31,624	39,750
Commodities	3,912	5,122	6,999
Capital outlay	34,277		300,000
Loan Interest	5,141		
Transfer to sewer replacement	7,650	7,650	7,650
Transfer to GO bond and interest	64,980	79,947	95,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	164,808	153,582	480,879
Unencumbered Cash Balance Dec 31	269,759	324,597	52,137
2008/2009 Budget Authority Amount:	342,354	259,929	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Replacement	2008	2009	2010
Unencumbered Cash Balance Jan 1	58,005	65,655	73,305
Receipts:			
Transfer from Sewer Utility	7,650	7,650	7,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,650	7,650	7,650
Resources Available:	65,655	73,305	80,955
Expenditures:			
Capital Outlay			80,955
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	80,955
Unencumbered Cash Balance Dec 31	65,655	73,305	0

2008/2009 Budget Authority Amount:

65,655

73,305

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	600,013	656,428	687,895
Receipts:			
Consumer sales	1,290,551	1,138,246	1,619,606
Penalties and connection fees	5,519	4,188	4,188
Sales tax	18,065	15,899	15,899
New installations	13,428	6,582	10,000
Reimbursements	26,755	761	0
Interest on Idle Funds	29,981	19,904	20,000
Miscellaneous	8,850	529	60
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,393,149	1,186,109	1,669,754
Resources Available:	1,993,162	1,842,537	2,357,649
Expenditures:			
Personal services	185,577	206,215	219,021
Contractual services	43,540	50,721	55,898
Commodities	20,014	22,048	31,679
Gas Purchases	963,890	812,979	1,277,354
Sales tax	18,056	16,079	19,861
Refunds	675	700	700
Capital improvements	104,585	45,500	167,000
Interest paid	397	400	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,336,734	1,154,642	1,772,113
Unencumbered Cash Balance Dec 31	656,428	687,895	585,536

2008/2009 Budget Authority Amount:

1,745,934

1,964,388

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Auburn

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Meter Deposit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,830	10,148	10,098
Receipts:			
Deposits	3,784	3,220	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,784	3,220	4,000
Resources Available:	13,614	13,368	14,098
Expenditures:			
Deposits Refunded	3,466	3,270	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,466	3,270	8,000
Unencumbered Cash Balance Dec 31	10,148	10,098	6,098
2008/2009 Budget Authority Amount:	8,000	6,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Topeka Direct!

TOPEKA, FRIDAY AUG
14, 2009, 5pm.

remote. Call 785-845-0373,
785-986-6374

FREE: Firewood behind
1110 SW Woodward.

(Published in The Topeka Capital-Journal Friday, July 31, 2009)

No. 1091

NOTICE OF BUDGET HEARING

The governing body of

City of Auburn

will meet on the 10th day of August, 2009 at 6:00 p.m. at the Auburn City Hall, 161 West 9th, Auburn, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed Budget information is available at the Auburn City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of current year estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	316,009	18.980	382,163	18.816	351,456	87,360
Debt Service	158,400	2.663	174,099	2.822	238,776	39,869
Special Highway	85,552		8,330		119,894	
Sewer Utility	164,808		153,582		480,879	
Sewer Replacement					80,955	
Gas Utility	1,336,734		1,154,642		1,772,113	
Meter Deposit	3,468		3,270		8,000	
Non-Budgeted Funds	147,225					
Totals	2,212,194	21.643	1,856,086	21.638	3,052,073	127,228
Less: Transfers	187,288		224,815		192,202	
Net Expenditure	2,024,906		1,631,271		2,859,871	
Total Tax Levied	125,540		127,281		xxxxxxxxxxxxxx	
Assessed Valuation	5,800,576		5,883,033		5,878,382	
Outstanding indebtedness						
Jan 1	2007		2008		2009	
G.O. Bonds	1,462,142		1,399,975		1,784,150	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	1,462,142		1,399,975		1,784,150	

* Tax Rates are expressed in mils.

By: Alice M. Riley
Alice M. Riley, City Clerk

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